

NTT DOCOMO, INC.
Financial Indicators

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
Earnings per share attributable to NTT DOCOMO, INC. (EPS) (Yen) (1)(2)(3)	118.64	117.97	111.87	118.41	112.07	101.55	141.30	175.12	201.73	187.79	179.92	194.83
Return on assets (ROA) (3)(4)	12.6%	12.3%	12.8%	11.8%	11.4%	8.8%	10.8%	12.9%	14.4%	13.4%	11.7%	11.8%
Return on NTT DOCOMO, INC. shareholders' equity (ROE) (3)(5)	11.0%	10.3%	9.4%	9.4%	8.4%	7.4%	10.3%	12.0%	13.3%	12.0%	11.1%	11.6%
Capital expenditures (Billions of yen)	686.5	668.5	726.8	753.7	703.1	661.8	595.2	597.1	576.4	593.7	572.8	569.1

* As we decided to adopt International Financial Reporting Standards (IFRS) from the year ending March 31, 2019, the above forecasts contain figures calculated in accordance with IFRS.

1 Net income attributable to NTT DOCOMO, INC. / weighted average number of shares outstanding

2 As we conducted a 1:100 stock split took effect on Oct. 1, 2013, "EPS" for the fiscal year ended March 31, 2010 to 2014 are calculated on the assumption that the stock split was conducted at the beginning of those fiscal period.

3 As a result of an application of the equity method for DOCOMO's investment in Philippine Long Distance Telephone Company from the beginning of the three months ended June 30, 2013, the reported consolidated financial statements for the fiscal year ended March 31, 2013 have been revised in DOCOMO's consolidated financial statements for this retrospective application.

4 Income before income taxes and equity in net income (losses) of affiliates / ((total assets of the end of fiscal year + total assets of the end of previous fiscal year) / 2)

5 Net income attributable to NTT DOCOMO, INC. / NTT DOCOMO, INC. shareholders' equity