

- **Operating Income: 676.9 billion yen**
(Down 16.6 billion yen year-on-year)
(Progress to full year forecast: 83.6%)

- **Operating revenues: Up 14.8 billion yen year-on-year**
 - Cellular services revenues grew 27.3 billion yen year-on-year
(Inclusive of impact of incurring the portion of “Nikagetsu Kurikoshi”
(2-month carry-over) allowances that are projected to expire in revenues)

- **Operating expenses: Up 31.3 billion yen year-on-year**
 - Revenue-linked expenses increased 33.5 billion yen year-on-year
due to growth in the percentage of FOMA handsets to total handsets
sold