

Operating Expenses

US GAAP

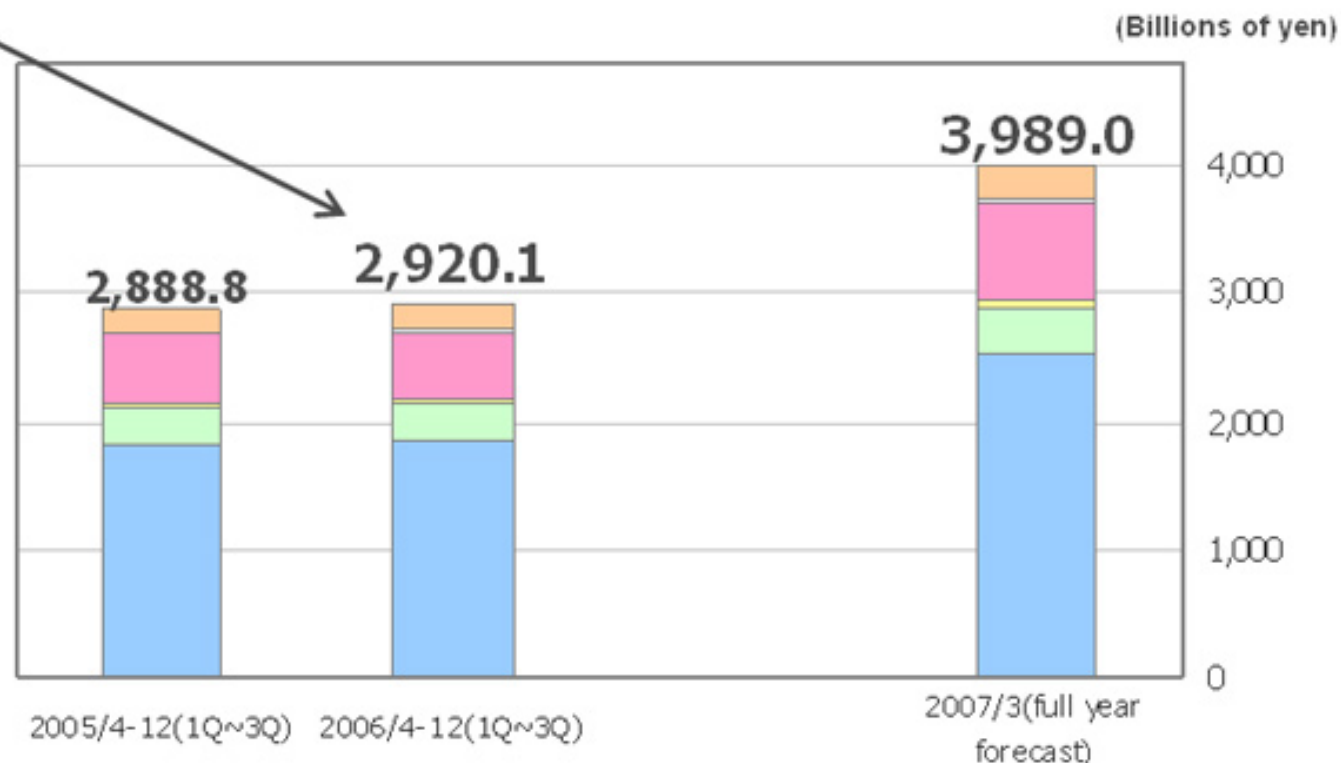
Operating expenses
for the first nine months of
FY2006

◆ Compared to same
period of FY2005:

Up 1.1%

◆ Progress to full year
forecast:

73.2%



(Billions of yen)	2005/4-12(1Q~3Q)	2006/4-12(1Q~3Q)	2007/3(full year forecast)
Personnel expenses	186.6	188.8	253.0
Taxes and public duties	27.7	27.4	36.0
Depreciation and amortization**	532.7	537.4	746.0
Loss on disposal of property, plant and equipment and intangible assets	26.3	35.5	59.0
Communication network charges	280.2	270.7	359.0
Personnel expenses	1,835.3	1,860.4	2,536.0
(ind.) Revenue-linked expenses*	1,316.4	1,349.8	1,803.0
(ind.) Other non-personnel expenses	518.9	510.6	733.0

* Revenue-linked expenses: Cost of equipment sold + distributor commissions + cost of DoCoMo point service

** Impairment loss from the disposal of PHS assets, which had been stated individually in "impairment loss" in previous reports, has been included in "depreciation and amortization" from FY2006/1Q.